

<p>5. National Risk Assessment was adopted in 2012</p>	<p>Activity 1.2 Creation of effectively coordinated preparedness and response system</p>	<p>UNDP</p>	<p>UNDP</p>	<p><i>Travel Contractual services</i></p>	<p>3,000</p>
<p>6. Coordination Body created and mandated by law to take the leading role in the event of a large-scale accident lacks capacity for effective response</p>	<p>Action: Development of design and structure for effective response mechanism and its creation Action: Support and facilitate work of response system</p>	<p>X</p>	<p>X</p>	<p><i>Contractual services</i></p>	<p>3,000</p>
<p>7. Despite the presence of operational centers at all levels, the State does not have adequate contingency arrangements for response to emergency situations.</p>					
<p>8. EWS for citizens is carried out as a sound warning, using a horn or siren, and involving the media system</p>					
<p>Indicators:</p>					
<p>1. Capacities of disaster risk reduction platforms enhanced</p>					
<p>2. One policy and one study on disaster risk reduction initiatives developed</p>					
<p>3. Number of decision makers' awareness on</p>					

disaster risk reduction
raised

4. Effective preparedness
and response mechanism
established and its
capacities strengthened

5. Mobile phone
application for EWS
developed and number of
users ensured

Targets:

1. Needs Assessment on
specific Project related
DRR areas conducted

2. Establishment of
comprehensive response
mechanism

3. Increased capacities of
members of response
mechanize through
development of SOPs and
training (one training and
study tour)

OUTPUT 1 SUBTOTAL

34,000

Indicators:

1. Four (4) communities increase their resilience to disasters

2. Four (4) communities increase disaster management capacities

3. Awareness on DRR increased in Four (4) communities

Targets:

1. Guidelines for integration of LLRM into area-based development and community safety mechanisms developed

OUTPUT 2 SUBTOTAL

3,000

**PROGRAMME SUPPORT
RENT AND ADMIN COST**

10,416.67
18,541.67

TOTAL

65,958.33

Year: 2014

EXPECTED OUTPUTS (and baselines, indicated, including annual targets)	PLANNED ACTIVITIES	TIMEFRAME				RESPONSIBLE PARTY	PLANNED BUDGET		
		Q1	Q2	Q3	Q4		SOURCE	DESC	AMOUNT
Output 1: Improved enabling environment to reduce risk of disasters	Activity 1.1 Enhancing of policy and institutional basis for disaster risk reduction at entity and state levels					UNDP	UNDP		
Baseline:									
1. Policy of BiH towards DRR is decentralized to all levels of government	Action: Engage National Disaster Reduction Advisor to perform advisory role, produce technical support and develop policy and other products prescribed in Project Document including Needs Assessment	X	X	X				<i>International professional</i>	75,000
2. Different government levels do not have clear roles and responsibilities in DRR, and coordination is limited									
3. DRR has not yet been successfully integrated into development programmes ranging from the local communities to the state level	Action: Supporting state and entities disaster risk reduction platforms while ensuring their compatibility	X	X	X	X			<i>Travel Contractual services</i>	15,000
4. State and Republika Srpska disaster risk reduction platforms recently created while Federation of BiH did not create one	Action: Support consultations between different stakeholders (including regional cooperation)	X	X	X	X			<i>Travel Contractual services</i>	15,000
5. National Risk Assessment was adopted in 2012	Action: Support to development of relevant plans and studies in accordance with existing policies and laws		X	X	X			<i>Travel Contractual services</i>	8,000
6. Coordination Body created and mandated by	Action: Conduct awareness raising campaign among key decision-makers			X	X			<i>Contractual services Printing</i>	8,000

<p>law to take the leading role in the event of a large-scale accident lacks capacity for effective response</p>	<p>Activity 1.2 Creation of effectively coordinated preparedness and response system</p>		UNDP	UNDP
<p>7. Despite the presence of operational centers at all levels, the State does not have adequate contingency arrangements for response to emergency situations.</p>	<p>Action: Increase capacities of members of response mechanism by providing relevant trainings</p>	<p>X X X X</p>		<p><i>Travel Contractual services</i> 5,000</p>
<p>8. EWS for citizens is carried out as a sound warning, using a horn or siren, and involving the media system</p>	<p>Action: Support and facilitate work of response system</p> <p>Action: Development of mobile phone application for early warning system</p>	<p>X X X X</p> <p>X X</p>		<p><i>Contractual services</i> 5,000</p> <p><i>Contractual services</i> 10,000</p>
<p>Indicators:</p> <p>1. Capacities of disaster risk reduction platforms enhanced</p> <p>2. One policy and one study on disaster risk reduction initiatives developed</p> <p>3. Number of decision makers' awareness on disaster risk reduction raised</p> <p>4. Effective preparedness and response mechanism established and its capacities strengthened</p> <p>5. Mobile phone application for EWS developed and number of users ensured</p>				

Targets:

1. State and entities disaster risk reduction platforms strengthened

2. Support and facilitate consultations between different stakeholders (including regional cooperation)

3. Develop one plan in the area of disaster risk reduction

4. Awareness raising campaign among key decision-makers carried out

5. Establishment of comprehensive response mechanism

6. Increased capacities of members of response mechanize through development of SOPs and training (one training and study tour)

7. Development of mobile phone application for EWS

OUTPUT 1 SUBTOTAL

141,000

Indicators:

1. Four (4) communities increase their resilience to disasters
2. Four (4) communities increase disaster management capacities
3. Awareness on DRR increased in Four (4) communities

Targets:

1. Four municipalities develop Local Level Risk Management
2. Four communities implement LLRM including Risk assessment, relevant trainings, awareness raising activities, 4 (one per municipality) small-scale disaster mitigation projects and mainstreaming DRR in community development plans

OUTPUT 2 SUBTOTAL

**PROGRAMME SUPPORT
RENT AND ADMIN COST**

44,000

25,000

44,500

TOTAL

254,500

Year: 2015

EXPECTED OUTPUTS (and baselines, indicated, including annual targets)	PLANNED ACTIVITIES	TIMEFRAME				RESPONSIBLE PARTY	PLANNED BUDGET		
		Q1	Q2	Q3	Q4		SOURCE	DESC	AMOUNT
Output 1: Improved enabling environment to reduce risk of disasters	Activity 1.1 Enhancing of policy and institutional basis for disaster risk reduction at entity and state levels					UNDP	UNDP		
Baseline:									
1. Policy of BiH towards DRR is decentralized to all levels of government	Action: Supporting state and entities disaster risk reduction platforms while ensuring their compatibility	X	X					<i>Travel Contractual services</i>	15,000
2. Different government levels do not have clear roles and responsibilities in DRR, and coordination is limited	Action: Support consultations between different stakeholders (including regional cooperation)	X	X					<i>Travel Contractual services</i>	15,000
3. DRR has not yet been successfully integrated into development programmes ranging from the local communities to the state level	Action: Support to development of relevant plans and studies in accordance with existing policies and laws	X	X					<i>Travel Contractual services</i>	7,000
	Action: Conduct awareness raising campaign among key decision-makers	X						<i>Contractual services Printing</i>	2,000
4. State and Republika Srpska disaster risk reduction platforms recently created while Federation of BiH did not create one	Action: Final project evaluation				X			<i>Travel Contractual services</i>	5,000

<p>5. National Risk Assessment was adopted in 2012</p>						UNDP		UNDP						
<p>6. Coordination Body created and mandated by law to take the leading role in the event of a large-scale accident lacks capacity for effective response</p>	<p>Activity 1.2 Creation of effectively coordinated preparedness and response system</p> <p>Action: Increase capacities of members of response mechanism by providing relevant trainings</p>	X	X									<i>Travel Contractual services</i>	5,000	
<p>7. Despite the presence of operational centers at all levels, the State does not have adequate contingency arrangements for response to emergency situations.</p>	<p>Action: Study tour for selected member of response mechanism</p> <p>Action: Support and facilitate work of response system</p>	X										<i>Travel Contractual services</i>	25,000	
<p>8. EWS for citizens is carried out as a sound warning, using a horn or siren, and involving the media system</p>		X	X	X								<i>Travel Contractual services</i>	2,000	
<p>Indicators:</p>														
<p>1. Capacities of disaster risk reduction platforms enhanced</p>														
<p>2. One policy and one study on disaster risk reduction initiatives developed</p>														
<p>3. Number of decision makers' awareness on</p>														

disaster risk reduction
raised

4. Effective preparedness
and response mechanism
established and its
capacities strengthened

5. Mobile phone
application for EWS
developed and number of
users ensured

Targets:

1. State and entities disaster
risk reduction platforms
strengthened

2. Support and facilitate
consultations between
different stakeholders
(including regional
cooperation)

3. Develop one study in the
area of disaster risk
reduction

4. Awareness raising
campaign among key
decision-makers carried out

5. Establishment of
comprehensive response
mechanism

6. Increased capacities of
members of response
mechanize through
development of SOPs and
training (one training and
study tour)

76,000

competent authorities and the SOPs for reporting but lack capacities

Indicators:

1. Four (4) communities increase their resilience to disasters
2. Four (4) communities increase disaster management capacities
3. Awareness on DRR increased in Four (4) communities

Targets:

1. Four communities implement LLRM including Risk assessment, relevant trainings, awareness raising activities, 4 (one per municipality) small-scale disaster mitigation projects and mainstreaming DRR in community development plans

OUTPUT 2 SUBTOTAL

**PROGRAMME SUPPORT
RENT AND ADMIN COST**

63,000

14,583.33

25,958.33

TOTAL

179,541.67